
HAYWOOD COUNTY FISCAL YEAR COMPARISONS

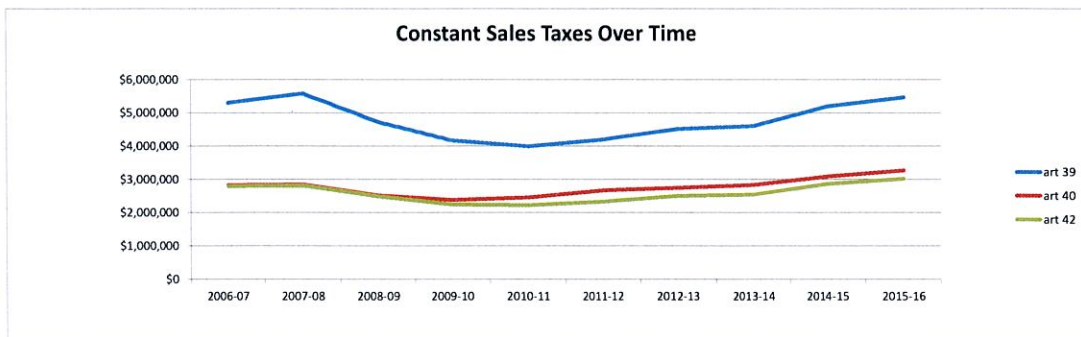
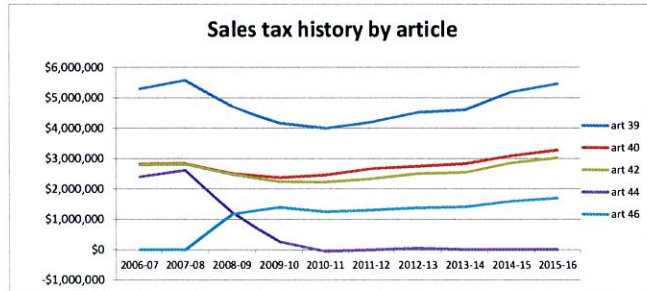
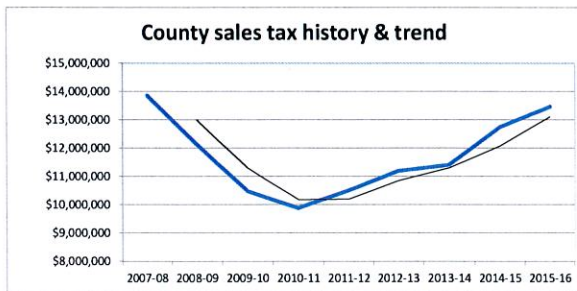
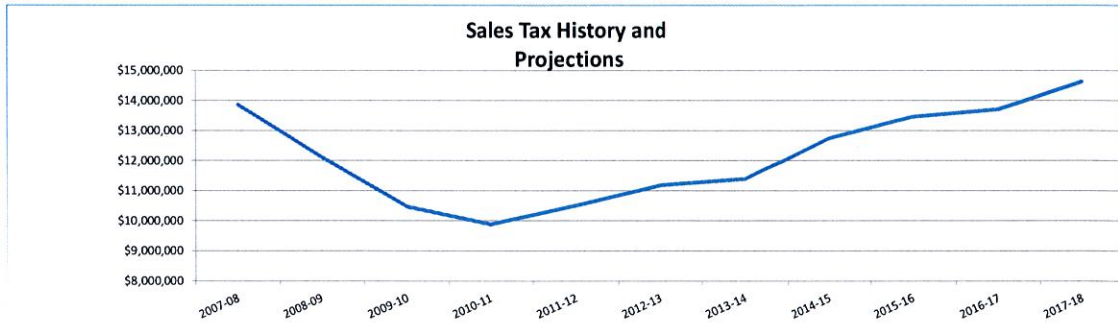
HAYWOOD COUNTY

Sales Tax History

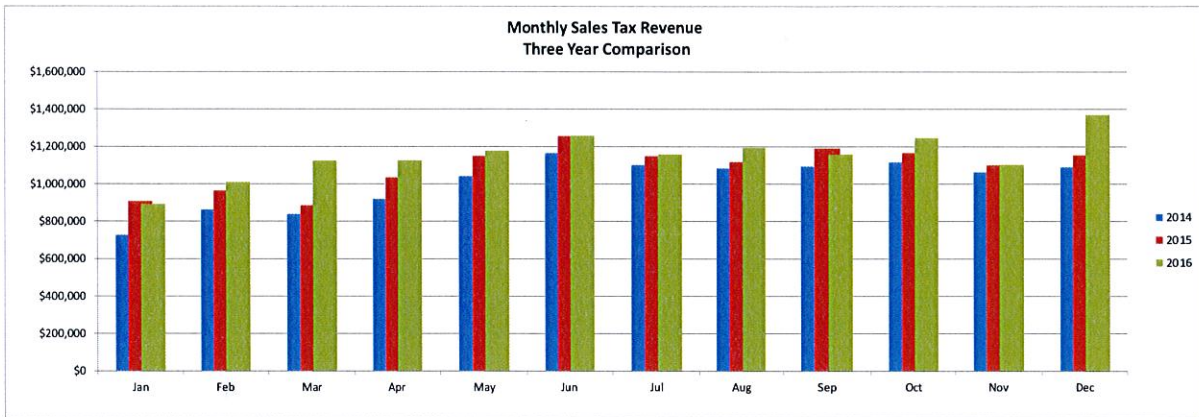
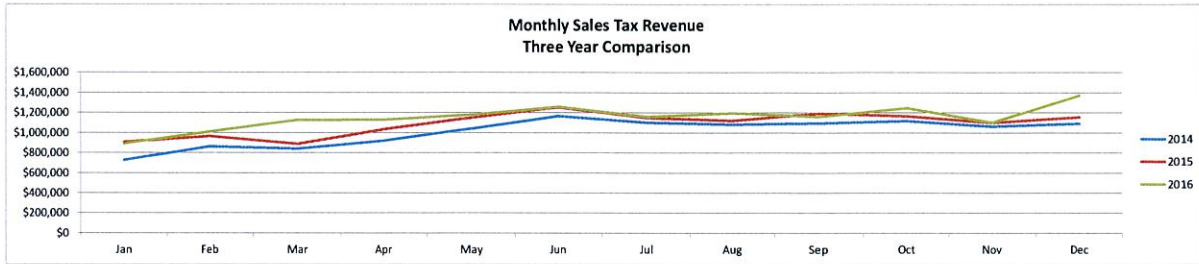
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
art 39	5,309,256	5,583,168	4,722,923	4,176,798	4,000,501	4,205,612	4,519,352	4,611,057	5,196,979	5,468,470	5,600,714	5,725,000	5,982,625	6,180,052
art 40	2,821,443	2,843,589	2,512,605	2,378,883	2,455,091	2,672,163	2,749,287	2,834,606	3,089,905	3,269,844	3,308,835	3,650,000	3,814,250	3,940,120
art 42	2,797,020	2,817,769	2,485,360	2,247,028	2,227,684	2,330,584	2,502,488	2,544,978	2,860,084	3,019,509	3,075,432	3,350,000	3,500,750	3,616,275
art 44	2,405,163	2,618,007	1,220,551	264,951	(51,167)	(1,024)	41,660	6,725	(879)	4,163	-	30,000	31,350	32,385
art 46	-	-	1,184,146	1,403,893	1,254,506	1,304,097	1,380,730	1,410,052	1,600,475	1,701,306	1,724,747	1,875,000	1,959,375	2,024,034
Total	13,332,882	13,862,533	12,125,585	10,471,553	9,886,615	10,511,432	11,193,517	11,407,418	12,746,564	13,463,292	13,709,728	14,630,000	15,288,350	15,792,866

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Total	13,332,882	13,862,533	12,125,585	10,471,553	9,886,615	10,511,432	11,193,517	11,407,418	12,746,564	13,463,292	13,709,728	14,630,000	15,288,350	15,792,866
		4.0%	-12.5%	-13.6%	-5.6%	6.3%	6.5%	1.9%	11.7%	5.6%	1.8%	6.7%	4.5%	3.3%

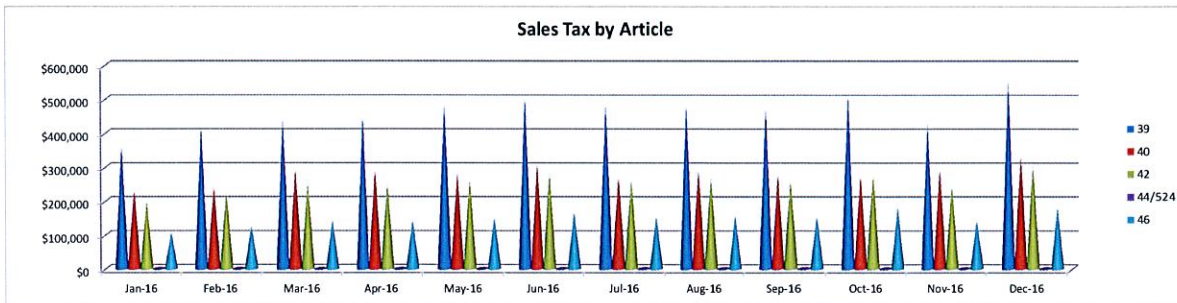
- ¹ estimated
- ² 2018 estimated incr. 6.7%
- ³ 2019 estimated incr. 4.5%
- ⁴ 2020 estimated incr. 3.3%



HAYWOOD COUNTY SALES TAX HISTORY MONTHLY TAXES COLLECTED

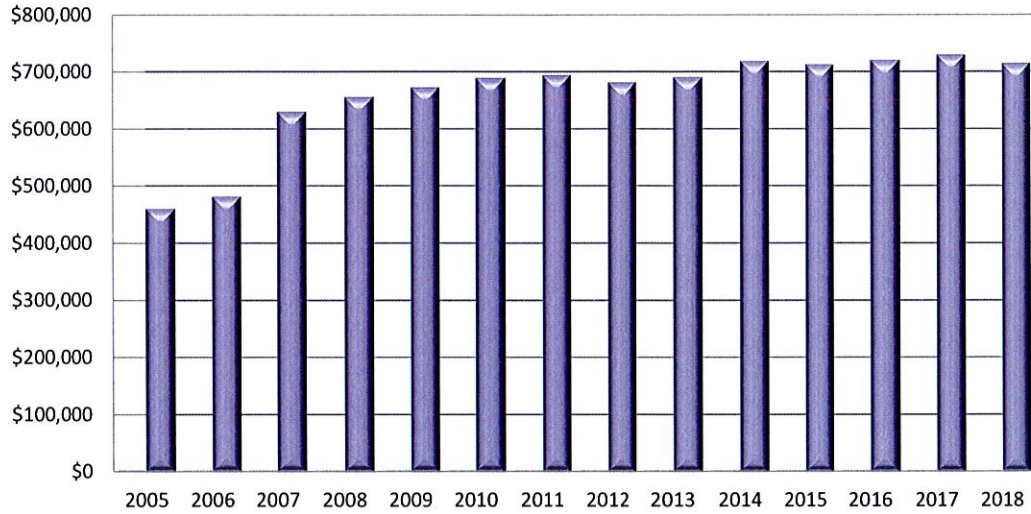


Month consumer paid sales tax	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2014	726,171	862,291	838,020	919,986	1,041,661	1,164,710	1,101,459	1,083,428	1,094,593	1,116,505	1,063,401	1,090,611
2015	906,964	964,164	885,305	1,035,044	1,149,516	1,255,575	1,149,170	1,119,060	1,190,503	1,165,951	1,100,875	1,154,904
2016	890,813	1,008,075	1,123,053	1,125,596	1,177,409	1,257,912	1,158,352	1,194,088	1,158,828	1,246,567	1,102,573	1,369,564



Month consumer paid sales tax	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
39	358,903	416,362	440,481	446,991	480,758	502,889	479,250	483,772	469,112	512,989	426,822	549,246
40	228,932	240,257	290,628	288,333	281,685	305,713	266,424	287,246	274,620	270,896	290,206	332,036
42	197,337	226,450	250,241	250,388	264,344	281,360	260,547	266,382	258,199	278,762	242,589	305,987
44/524	53	48	41	0	318	2,804	2,907	3,603	3,428	2,973	2,782	2,778
46	105,589	124,958	141,661	139,883	150,303	165,146	151,986	156,606	153,470	180,947	140,174	179,518
	890,814	1,008,075	1,123,053	1,125,596	1,177,409	1,257,912	1,161,113	1,197,609	1,158,828	1,246,567	1,102,573	1,369,564

Value of one penny on tax rate



	Total Assessed Value	Percent Collected	Total Direct Tax Rate (Per \$100)	Fiscal Year	One penny on the tax rate	
	4,757,892,141	0.9693	0.61	2005	461,182.49	
	4,982,857,214	0.9695	0.61	2006	483,088.01	
Reval FY	6,499,330,181	0.9701	0.497	2007	630,500.02	Reval FY
	6,771,497,642	0.9702	0.497	2008	656,970.70	
	7,039,518,034	0.9569	0.497	2009	673,611.48	
	7,196,429,119	0.9582	0.514	2010	689,583.43	
	7,230,675,293	0.9613	0.514	2011	695,084.82	
Reval FY	7,093,917,235	0.9618	0.5413	2012	682,292.96	Reval FY
	7,189,894,232	0.9609	0.5413	2013	690,876.94	
	7,427,627,563	0.9685	0.5413	2014	719,365.73	Incl. MV 16 mos.
	7,316,152,780	0.9754	0.5413	2015	713,617.54	
	7,412,165,518	0.9728	0.5661	2016	721,055.46	
estimates	7,506,797,517	0.9728	0.5661	2017	730,261.26	
Reval FY estimates	7,346,224,297	0.9728	0.5858	2018	714,640.70	